

Rating Sheet 2008

Ratings final 2008 sheet.xls

#		Tax	Utilities	Other	Project Name	Dalias	Freeman	Keaveny	Regan	Campbell	Lyons	Randazzo	Average	Sum Total	Sum Avg.
						1	2	3	4	5	6	7			
1	2008	\$790,000			Bridge & Road Reconstruction-Haverhill Rd \$790,000										
					Significance	4	4	4	3	2	4	4	3.57		
					Readiness	4	4	4	4	3	4	4	3.86	3.71	
2	2008	\$44,700.00			CART \$44,700										
					Significance	4	3	4	3	2	3	4	3.29		
					Readiness	4	4	4	4	3	4	4	3.86	3.57	
3	2008	\$60,000			DPW Salt Mitigation Design \$60,000										
					Significance	3	2.5	3	3	2	3	3	2.79		
					Readiness	4	3	2	4	2	4	2	3.00	2.89	
4	2008	\$225,000			Drainage Capital Program Inventory & Assessment \$225,000										
					Significance	3	3	3	2	3	3	3	2.86		
					Readiness	3	3	3	3	2	3	2	2.71	2.79	
5	2008	\$75,000	\$75,000		Manor Parkway Booster Station \$150,000										
					Significance	3	3	4	3	2	4	4	3.29		
					Readiness	4	4	4	4	2	4	4	3.71	3.50	
6	2008	\$7,600,000			Police Facility Construction \$7,600,000 estimate based on like facilities.										
					Significance	4	4	4	4	1	4	4	3.57		
					Readiness	3	4	2	3	1	4	4	3.00	3.29	
7	2008	\$150,000			Repetitive Flood Claims Program \$150,000										
					Significance	3	2	4	2	1	3	3	2.57		
					Readiness	2	3	3	4	1	4	2	2.71	2.64	
8	2008	\$175,000			Road Program - 2010 Road Section Design \$175,000										
					Significance	3	3	4	3	4	4	3	3.43		
					Readiness	3	3	3	4	4	4	3	3.43	3.43	
9	2008	\$2,100,000			Road Program - Shore Drive Area Ph 1 \$2,100,000										
					Significance	3	3	4	3	4	4	3	3.43		
					Readiness	4	3	3	4	4	4	3	3.57	3.50	
10	2008	\$400,000			Roadway Stabilization Program \$400,000										
					Significance	3	3	3	3	4	4	3	3.29		
					Readiness	2	3	2	3	4	4	3	3.00	3.14	
11	2008		\$60,000		Sewer Master Plan \$60,000	Dalias	Freeman	Keaveny	Regan	Campbell	Lyons	Randazzo			
					Significance	3	2.5	3	3	2	3	3	2.79		
					Readiness	3	3	3	4	2	3	3	3.00	2.89	
12	2008	\$100,000			Town Center Land Acquisition Trust Fund \$100,000										
					Significance	2	2	2	2	2	2	2	2.00		
					Readiness	1	1	1	1	1	2	1	1.14	1.57	
13	2008	\$90,000			Town-wide Traffic Plan & Impact Fee \$90,000										
					Significance	4	4	4	4	4	4	4	4.00		
					Readiness	4	4	4	4	2	4	4	3.71	3.86	
14	2008	\$500,000			Veterans Memorial Pkwy Drainage Project \$500,000										
					Significance	4	4	4	4	2	4	4	3.71		
					Readiness	3	4	3	3	3	4	4	3.43	3.57	
		\$12,309,700	\$135,000		Significance Average	3.29	3.07	3.57	3.00	2.50	3.50	3.36	3.18		
					Readiness Average	3.14	3.29	2.93	3.50	2.43	3.71	3.07	3.15	3.17	