

CHAPTER IX

IMPLEMENTATION SCHEDULE FOR PRIORITY MITIGATION STRATEGIES

This step involves developing an action plan that outlines who is responsible for implementing each of the prioritized strategies determined in the previous step, as well as when and how the actions will be implemented. The following questions were asked to develop an implementation schedule for the identified priority mitigation strategies:

- WHO?** Who will lead the implementation efforts? Who will put together funding requests and applications?
- HOW?** How will the community fund these projects? How will the community implement these projects? What resources will be needed to implement these projects?
- WHEN?** When will these actions be implemented, and in what order?

Table 12 is the Action Plan. In addition to the prioritized mitigation projects, Table 12 includes the responsible party (WHO), how the project will be supported (HOW), and what the timeframe is for implementation of the project (WHEN). Also included is a cost estimate for each project if available.

Table 15: Action Plan for proposed mitigation actions

STAPLEE Rank (Priority)	Project	Responsibility/ Oversight	Funding/ Support	Estimated Cost	Timeframe
42	Wheeler Dam Improvements	Director of Public Works	Capital Improvement Program	\$1,500,000	2006
42	Emergency Management Drills & Exercises	Emergency Management Director	Grants	To Be Determined	On going
40	Intelligent Transportation System	Community Development Director	Impact Fees & 50% Grants	\$1,500,000	2007
39	Source Water Investigation	Director of Public Works	Water Fund	\$300,000	2008
39	Bridge Engineering Program	Director of Engineering	Capital Improvement Program	\$75,000 design phase	2007
39	CBRNE Equipment Program	Emergency Management Director	Grants	To Be Determined	On going
38	Drainage Master Plan Stormwater II compliance	Director of Engineering	Capital Improvement Program & Grants	\$125,000 Design Phase	On going
38	Town Buildings Connected by Fiber Optic Cable	Community Development Director	Capital Improvement Program	To Be Determined	On going

STAPLEE Rank (Priority)	Project	Responsibility/ Oversight	Funding/ Support	Estimated Cost	Timeframe
38	Municipal AS Computer Replacement	Director of Information Technology	Capital Improvement Program	\$310,000	2006
38	Police AS Computer Replacement	Director of Information Technology	Capital Improvement Program	To Be Determined	2007
37	Infrastructure Asset Management Plan	Director of Public Works	General Budget	\$145,000	2007
37	NIMS Certification	Emergency Management Director	Grants	To Be Determined	2006
37	CBRNE Training Program	Emergency Management Director	Grants	To Be Determined	On going
35	Weather Station Program	Emergency Management Director	General Budget	To Be Determined	On going
35	West/Central Fire Station Construction	Fire Chief	Capital Improvement Program	\$7,000,000 est.	On going
35	South Fire Station Addition	Fire Chief	Capital Improvement Program	To Be Determined	On going
35	Police Station Construction Project	Police Chief	Capital Improvement Program	\$7,500,000 est.	On going
32	Public Safety GPS Vehicle Tracking	Town Manager	General Budget	\$50,000 Phase one	On going